

JCCC Program Review Summary 2021

Subject: **Neurodiagnostic Technology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	3	1	367	187	554
2020	3	1	371	136	507
2021	4		418		418

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Neurodiagnostic Technology	NDT	23	144	13	11.1	99	99	0	554
2020	Neurodiagnostic Technology	NDT	22	132	13	10.2	94	94	5	507
2021	Neurodiagnostic Technology	NDT	20	116	13	8.9	100	96	0	418

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Neurodiagnostic Technology	\$36,298.46	\$178,994.19	\$339.00	\$206,297.50	\$292,295.65	\$553.59
2019	Neurodiagnostic Technology	\$44,109.93	\$182,244.91	\$328.96	\$237,658.57	\$281,329.80	\$507.82
2020	Neurodiagnostic Technology	\$41,991.16	\$56,236.20	\$110.92	\$217,877.36	\$143,131.00	\$282.31

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Neurodiagnostic Technology (207A assoc)	71%	78%	86%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Neurodiagnostic Technology (207A assoc)	1	0	0

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Neurodiagnostic Technology (207A assoc)	10	10	10	30